

PLAN EXPENDITURE STATEMENT UPTO THE MONTH OF MARCH 2007

(Rs.in lakhs)

Sl. No	Name of the Scheme	MRE 2006-07	Expenditure incurred upto March 2007	Percentage (%)	Unspent Balance
Power Sector					
1	Erection of 230/110 KV S.S with 2 X 80 MVA Auto Transformer at Bahour.	51.24	51.21	99.94%	0.03
2	Providing additional primary main SS & EHT lines in the UT of Pondicherry	401.84	401.80	99.99%	0.04
3	Rationalisation and improvement of distribution in urban areas	152.01	151.97	99.97%	0.04
4	Conversion of HT Overhead lines into UG cable System	167.11	167.05	99.96%	0.06
5	System Improvement for reduction of Transmission and Distribution losses	354.85	354.80	99.99%	0.05
6	Extension and Development of Power Supply to Industries	149.79	149.70	99.94%	0.09
7	Extension and Development of Power Supply to Agricultural, Domestic and Commercial Services	138.01	137.93	99.94%	0.08
8	Extension and Development of power supply to EWS and Street lights	253.23	253.14	99.96%	0.09
9	Up-gradation of existing primary SS and EHT lines in the UT of Pondicherry	599.39	599.30	99.98%	0.09
10	Modernisation of billing methods and development and 'E' Governance initiatives.	17.64	17.63	99.94%	0.01
11	Providing communication network for the Electricity Department, Pondicherry.	5.96	5.95	99.83%	0.01
12	Establishment of computer based system monitoring centre at Pondicherry	868.79	868.78	100.00%	0.01
13	Research and development setting up of standards laboratory.	45.31	45.26	99.89%	0.05
14	Formation of Electrical inspectorate and licensing board for Pondicherry	0.10	0.10	100.00%	
15	Rural electrification (BNP)	54.00	54.00	100.00%	
16	Human resources development	3.00	2.99	99.67%	0.01
17	Providing meters for all consumers under 100% metering programme.	11.23	11.21	99.82%	0.02
18	Establishment of third 230 KV S.S. at Pondicherry	377.00	377.00	100.00%	
19	Erection of 230 KV lines from Villianur 230 KV sub-station to the proposed 230 KV sub-station.	561.00	561.00	100.00%	
20	Creating of Infra structural facilities in Tsunami affected areas.	200.00	200.00	100.00%	
21	Establishment of Gas Insulated Sub-Station at Pondicherry				
Total		4411.50	4410.82	99.98%	0.68
Energy sector					
1	Development of experimental Non-Conventional Sources of Energy	23.50	23.48	99.91%	0.02
Grand Total		4435.00	4434.30	99.98%	0.70

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Power Sector					
1.	Extension and Development of power supply to EWS and Street lights	19.40	19.40	100.00%	
2.	System Improvement for reduction of Transmission and Distribution losses	50.00	49.99	99.98%	0.01
3.	Up-gradation of existing primary SS and EHT lines in the UT of Pondicherry	472.38	472.37	100.00%	0.01
4.	Rural electrification (BNP)	30.00	30.00	100.00%	
Total		571.78	571.76	100.00%	0.02